

REAL COUNTY EMERGENCY SERVICES DISTRICT NO. 1	
2024-2025 BUDGET (Proposed)	
P.O. BOX 693	
474 WEST RANCH ROAD 337	
LEAKEY, TEXAS 78873	
	2024
INCOME	
Tax Revenue	\$ 547,400
Delinquent Tax Revenue	
Penalty & Interest	
Investment Interest	
TOTAL INCOME	\$ 547,400
EXPENSES	
Audit	\$ 2,000
Bond	\$ 100
Box Rent	\$ 74
Collection Fees (4%)	\$ 21,896
Copier/Printing Expense	\$ 1,000
Dues	\$ 1,500
Liability Insurance	
Legal Fees	\$ 15,000
Legal Notices	\$ 500
Office Supplies	\$ 500
Postage	\$ 500
Professional Fees (other than legal)	
Travel Expense	
RCAD Appraisal Fee	\$ 42,523
Service Providers	
Frio Canyon EMS	\$ 225,000
Leakey VFD	\$ 50,000
Fund Balance	\$ 54,740
Capital Budget	\$ 54,740
Loan Repayment - startup	\$ 54,410
TOTAL EXPENSES	\$ 524,483
NET INCOME	\$ 22,917