

AGENDA

REAL COUNTY EMERGENCY SERVICES DISTRICT NO. 1

Notice is hereby given pursuant to Texas Government Code, Chapter 551, that the Board of Commissioners of Real County Emergency Services District No. 1 will meet in regular session, open to the public, at **5:30 P.M.**, on **Tuesday, September 15, 2026**, at 474 West Ranch Road 337, Leakey, Texas, 78873, at which time the following subjects will be discussed, considered, passed, or adopted:

1. Call Meeting to Order.
2. Citizens' Comments. At this time, any person may speak to the Board if they have filled out a Participation Form. Comments will be limited to three (3) minutes per person. No action will be taken on these items and no discussion will be had between the speakers(s) and members of the Board. The Board does retain the right to correct factual inaccuracies made by the speakers. If this item lasts longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day. Members of the public may address the Board, for a maximum three (3) minutes per person on items on the agenda. Members of the public will be allowed to speak on an agenda item after comments on the item are called for by the presiding officer, but before Board discussion and consideration of the item.
3. Discuss and consider approval of meeting minutes for the August 18, 2026, special meeting.
4. Discuss and consider taking action regarding budget for fiscal year October 1, 2026 to September 30, 2027 [*budget must be adopted before tax rate*].
5. Conduct a public hearing on the proposal to increase property taxes.
6. Take a record vote on the District's 2026 tax rate, adopt an Order Levying Taxes, authorize filing the Order with the Real County Tax Assessor-Collector.
7. Acknowledge and approve posting of statement regarding adopted tax rate to home page of District website; OR
8. Announce the date, time and place of the meeting to vote on the tax rate [*if tax rate not adopted at this meeting*].
9. Discuss and consider action regarding District Treasurer's report, including:
 - a. Approval of monthly bills, invoices, and checks; and
 - b. Approval of financial report
10. Discuss and consider action on the Real Central Appraisal District Budget 2026-27.
11. Receive monthly updates from service providers: Frio Canyon EMS and Leakey VFD.
12. Discuss and consider service provider contract renewals and/or amendments.
13. Discuss and consider District's next regular meeting day, time, and place.
14. Adjournment.

Taxpayer Impact Statement pursuant to Texas Government Code Sec. 551.043(c)

Real County ESD No. 1 TAXPAYER IMPACT STATEMENT

2025 Median Value of Homestead: \$121,103.00

2026 Median Value of Homestead: \$139,720.00

	District Tax Rate		Homestead Owner Tax Bill
Actual for 2025:	<u>\$0.100000</u>	per \$100 AV	<u>\$121.10</u>
Proposed for 2026:	<u>\$0.100000</u>	per \$100 AV	<u>\$139.72</u>
No New Revenue Rate for 2026:	<u>\$0.097309</u>	per \$100 AV	<u>\$135.96</u>
Difference between Proposed Tax Rate and No-New-Revenue Tax Rate:	<u>\$0.002691</u>	per \$100 AV	<u>\$3.76</u>

District's Board of Commissioners may convene in closed or executive session at any time during the meeting for certain purposes under the Texas Open Meetings Act, Chapter 551, including but not limited to, receiving legal advice from the District's attorney (Sec. 551.071); discussing real property matters (Sec. 551.072); discussing gifts and donations (Sec. 551.073); discussing personnel issues (Sec. 551.074); discussing security personnel or devices (Sec. 551.076); and discussing information technology security practices (Sec. 551.089). If the Board of Commissioners desires to discuss any item on this agenda in executive session, the presiding Officer will announce that the Board will meet in executive session, will note the time, and will identify the item to be discussed and the provision of the Open Meetings Act which authorizes the executive session. Action, if any, will be taken in open session.



Michael Parsons,
Attorney for Real County ESD No. 1